

**Department Totals - Operating Budget**  
**Department of Transportation/Public Facilities**

Description	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Department Totals	460,102.3	479,404.8	489,241.0	489,241.0	544,340.2	537,412.5	-6,927.7	-1.3%
<b>Funding Sources:</b>								
1002 Fed Rcpts	1,882.3	3,738.9	3,738.9	3,738.9	3,773.0	3,773.0	0.0	0.0%
1004 Gen Fund	194,894.7	191,255.4	200,370.2	200,370.2	235,212.6	225,603.9	-9,608.7	-4.1%
1005 GF/Prgm	30.4	44.3	44.3	44.3	46.3	46.3	0.0	0.0%
1007 I/A Rcpts	5,610.3	5,659.1	5,659.1	5,659.1	4,723.8	4,681.2	-42.6	-0.9%
1026 Hwy Capitl	25,835.7	27,373.8	27,373.8	27,373.8	29,168.3	29,168.3	0.0	0.0%
1027 Int Airprt	63,111.4	68,657.6	68,731.6	68,731.6	74,690.1	75,009.4	319.3	0.4%
1052 Oil/Haz Fd	825.0	825.0	825.0	825.0	825.0	825.0	0.0	0.0%
1053 Invst Loss	0.0	330.0	330.0	330.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	106,032.2	117,225.5	117,872.9	117,872.9	131,591.0	135,140.3	3,549.3	2.7%
1076 Marine Hwy	53,827.2	54,650.8	54,650.8	54,650.8	54,652.0	53,452.0	-1,200.0	-2.2%
1108 Stat Desig	542.6	1,239.0	1,239.0	1,239.0	1,239.0	1,239.0	0.0	0.0%
1156 Rcpt Svcs	7,510.5	7,705.4	7,705.4	7,705.4	7,719.1	7,774.1	55.0	0.7%
1200 VehRntITax	0.0	700.0	700.0	700.0	700.0	700.0	0.0	0.0%
<b>Totals:</b>								
General Funds	194,925.1	191,999.7	201,114.5	201,114.5	235,958.9	226,350.2	-9,608.7	-4.1%
Federal Funds	1,882.3	3,738.9	3,738.9	3,738.9	3,773.0	3,773.0	0.0	0.0%
Other Funds	263,294.9	283,666.2	284,387.6	284,387.6	304,608.3	307,289.3	2,681.0	0.9%